

STRATEGIC PLAN FOR COLLEGE OF APPLIED MEDICAL SCIENCE



FOUR DIMENSION: FINANCIAL AND ECONOMIC

Strategic Goal: The economic development expansion for the University to meet the sustainable development requirements of the local environment

WHO IS RESPONSIBLE	INITIATIVES	TARGETED	INDICATORS AND BENCHMARKS	DETAILED TARGET
DEVELOPMENT PROGRAM	DEVELOP PLANS FOR ECONOMIC DEVELOPMENT AT COLLEGE	ACHIEVE INCREASE OF 20% OF THE APPROVED BUDGET FOR THE COLLEGE ANNUALLY	<p>PARTICIPATION OF BUSINESS PEOPLE AND PRIVATE SECTORS IN UNIVERSITY PROGRAMS.</p> <p>INCREASE PERCENTAGE OF FINANCIAL ALLOCATIONS AND BUDGET FOR THE COLLEGE</p> <p>NUMBER OF FUNDED AND SUPPORTED RESEARCH AND EXCELLENCE CENTERS FROM OUTSIDE THE COLLEGE.</p> <p>NUMBER OF RESEARCH CHAIRS.</p> <p>NUMBER OF SESSIONS PROVIDED TO THE LOCAL COMMUNITY AND ITS</p>	(1) DEVELOPING FINANCIAL REVENUE FOR COLLEGES AND DEANS FROM THE ANNUAL APPROVED BUDGET.

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			INSTITUTIONS.	
NATIONAL PROGRAM	MEDICAL DEVICE TECHNOLOGY PROGRAM IN COLLABORATION WITH THE DEANSHIP OF COMMUNITY SERVICE AND CONTINUING EDUCATION	ACHIEVE 10% OF THE TOTAL NUMBER OF UNIVERSITY PROGRAMS IMPLEMENTED BY THE END OF PLANNING YEAR	NUMBER OF PARALLEL EDUCATION PROGRAMS	(2) INCREASE THE NUMBER OF PARALLEL EDUCATION PROGRAMS IN COLLEGES
NATIONAL PROGRAM	NURSING AND PHYSIOTHERAPY PROGRAMS			
BUDGET COMMITTEE WITH JAWDAH CENTRE	HOLD WORKSHOPS AT THE COLLEGE TO DISCUSS THE FINANCIAL NEEDS AND FINANCIAL BUDGETS.	FINANCIAL PLAN FOR EACH FACULTY AND	NUMBER OF FINANCIAL PLANS AND BUDGETS APPROVED.	(3) DEVELOP BUDGETS AND FINANCIAL PLANS.

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BUDGET COMMITTEE IN COOPERATION WITH ALL ACADEMIC AND MANAGEMENT DEPARTMENTS	PREPARING AN ANNUAL BUDGET FOR THE COLLEGE AND DEANSHIPS AND INVOLVING ALL ADMINISTRATIVE UNITS AND ACADEMIC DEPARTMENTS IN THE PROCESS	DEANSHIP	THE GROWTH OF THE TOTAL FINANCIAL RESOURCES SPENT ON SCIENTIFIC AND RESEARCH SERVICES AND PREVIOUS SCHOOL YEAR ACTIVITIES NUMBER OF WORKSHOPS AND PANEL DISCUSSIONS HELD REGARDING FINANCIAL PLANNING AND BUDGETS.	
BUDGET COMMITTEE	PREPARE COLLEGE FINANCIAL PLAN BASED ON PRIORITIZATION	AN ANNUAL DETAILED REPORT ON COLLEGES AND DEANS EXPENDITURES.	AVERAGE TOTAL EXPENDITURE BUDGET FOR ACADEMIC AND ADMINISTRATIVE UNITS AT THE UNIVERSITY.	(4) IMPROVE SPENDING RATES BASED ON PRIORITIZATION.
BUDGET COMMITTEE	STUDY TO DETERMINE THE FINANCIAL NEEDS OF THE COLLEGE		THE UNITS EXPENDITURES RATE RELATIVE TO THE TOTAL	

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			BUDGET OF THE COLLEGE OR THE DEANSHIP.	
MY RESEARCH PROGRAM	ESTABLISHING SPECIALIZED RESEARCH C	10% OF THE UNIVERSITY'S PROGRAMS TO BE SPONSORED BY BUSINESS PEOPLE, COMMUNITY ORGANIZATIONS AND THE PRIVATE SECTOR.	<p>PARTICIPATION OF BUSINESS PEOPLE IN COLLEGE AND DEANSHIPS ACTIVITIES AND PROGRAMS.</p> <p>NUMBER OF COOPERATION AGREEMENTS WITH THE BUSINESS AND PRIVATE INSTITUTIONS.</p> <p>NUMBER OF UNIVERSITY PROGRAMS THAT ARE ENDOWMENT.</p>	(5) ENCOURAGE BUSINESS, COMMUNITY ORGANIZATIONS AND PRIVATE SECTORS TO PARTICIPATE IN THE UNIVERSITY PROGRAMS.